

DINEDOR PARISH COUNCIL

Minutes of the extraordinary meeting of the Parish Council held on 28th January 2025 at Dinedor Village Hall

Present: Cllr. S. Penny - Chair
Cllr. T. Greenow
Cllr. M. Louch
Cllr. J. Over

In attendance: 1 member of the public

001/2025 Apologies, declarations of interest and requests for dispensation

There were no apologies, declarations of interest or requests for dispensation.

002/2025 Financial Matters

002.1 2025/6 Budget

The budget, as attached to these Minutes, was agreed.

002.2 Precept request

It was agreed that a precept of £11,000 be requested from Herefordshire Council for the year 2025/6.

003/2025 Planning Matters

Members considered the following applications:

Ref: 242941
Site: Unit 1, Impact House, Coldnose Road, Rotherwas
Dev: Change of use of a commercial building to a SEND school

Members had no objections to the proposed development.

Ref: 243173
Site: Garden Cottage, Hollow Farm Road, Dinedor
Dev: Proposed extension, alterations and new garage

Members had no objections to the proposed development.

004/2025 Next meeting

The next meeting will take place on Thursday 20th February at 6.00pm in the Village Hall.

There being no further business, the meeting was closed.

Dinedor Parish Council

	Year to 31.3.2024		Actual to 31.12.2024		Forecast 2024/5		Agreed Budget 2025-6	
Income								
Precept	£	9,500.00	£	9,500.00	£	9,500.00	£	11,000.00
Grants	£	5,120.99	£	-	£	932.00	£	6,879.00
Outdoor Centre Insurance reimbursement	£	981.13	£	1,069.44	£	1,069.44	£	1,200.00
Transmitter income	£	2,000.00			£	2,000.00	£	2,000.00
Insurance Claim	£	-						
VAT reclaim	£	1,414.89	£	621.25	£	621.25	£	2,262.81
Bank Interest			£	48.26	£	30.00	£	25.00
Total income:	£	19,017.01	£	11,238.95	£	14,152.69	£	23,366.81
Expenditure								
<u>General Expenditure</u>								
Staff costs	£	5,435.79	£	5,667.28	£	5,672.00	£	6,200.00
General Office Costs	£	639.99	£	461.57	£	750.00	£	1,000.00
Room Hire	£	264.00	£	264.00	£	300.00	£	300.00
Insurance	£	1,664.29	£	1,805.46	£	1,805.48	£	2,000.00
Lengthsman Scheme	£	1,820.00	£	1,864.00	£	1,688.00	£	2,950.00
Repairs & Maintenance - Other (Footpaths)			£	-	£	-	£	3,929.00
Repairs & Maintenance - Camp	£	695.00	£	8,105.49	£	10,700.00	£	3,250.00
Purchases, other			£	-	£	-	£	600.00
Subscriptions	£	459.34	£	483.48	£	550.00	£	600.00
Audit Fees	£	249.75	£	283.25	£	283.25	£	510.00
Election costs	£	141.50	£	-	£	-	£	-
Advertising/publicity			£	-	£	-		
Training	£	90.00	£	50.00	£	50.00	£	60.00
Website	£	225.00	£	225.00	£	250.00	£	250.00
Newsletter	£	330.00	£	330.00	£	330.00	£	330.00
Miscellaneous	£	330.00	£	-	£	100.00	£	100.00
VAT	£	621.25	£	2,262.81	£	2,262.81		
<u>Other Expenditure</u>								
Legal costs	£	-	£	-	£	-		
Neighbourhood Plan	£	-	£	-	£	-		
Donations & Grants	£	1,460.00	£	560.00	£	560.00	£	1,000.00
Total Expenditure	£	14,425.91	£	22,362.34	£	25,301.54	£	23,079.00
Net expenditure:	£	4,591.10	-£	11,123.39	-£	11,148.85	£	287.81
Reserves:								
Opening Balance	£	13,305.98	£	17,897.08	£	17,897.08	£	6,748.23
Add: Net expenditure	£	4,591.10	-£	11,123.39	-£	11,148.85	£	287.81
Closing Balance:	£	17,897.08	£	6,773.69	£	6,748.23	£	7,036.04
						135.59	141.86	
Tax Base								
Band D equivalent					£	70.06	£	77.54
						Per annum	Per annum	
						or	or	
						£	£	
						1.35	1.49	
						Per week	per week	